

**PROVINCIAL
WORKS & SERVICES DEPARTMENT**

Rs: in Million.																		
ADP No.	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expend: upto June, 17	Revised Allocation 2017-18		Estimated Expenditure upto June 2018	Throw-forward as on 01.07.18	Allocation 2018-19			FPA	Financial Progress in % upto		Financial Projection.	
							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>GENERAL (ON-GOING)</u>																	
1879	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (SDG #9)	Sindh	Approved 23.12.06	June-21	1305.395	880.245	7.500	0.000	887.745	417.650	120.966	0.000	120.966	0.000	68	77	148.342	148.342
1880	Construction of various roads proposed by MPA's of District Mirpurkhas and Umerkot (MPA program) (SDG #9)	Mirpurkhas & Umerkot	Approved 04.06.12	June-19	182.275	111.644	2.500	0.000	114.144	68.131	68.131	0.000	68.131	0.000	63	100	0.000	0.000
1881	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program) (SDG #9)	Dadu & Jamshoro	Approved 04.06.12	June-20	130.065	56.823	7.000	0.000	63.823	66.242	58.418	0.000	58.418	0.000	49	94	7.824	0.000
1882	Construction of various roads in District Khairpur & Naushahro Feroze.(15 Km) (SDG #9)	Khairpur & N.Feroze	Approved 30.06.12	June-20	255.939	169.753	43.093	0.000	212.846	43.093	10.000	0.000	10.000	0.000	83	87	33.093	0.000
1883	Construction / Improvement of Provincial Roads in District Sukkur & Ghotki (SDG # 9)	Sukkur & Ghotki.	Approved 03.05.12	June-19	117.001	94.464	11.250	0.000	105.714	11.287	11.287	0.000	11.287	0.000	90	100	0.000	0.000
1884	Construction of various roads in District Shikarpur, Jacobabad & Kashmore @ Kandhkot (SDG # 9)	Shikarpur, Jacobabad & Kashmore	Approved 03.05.12	June-19	158.918	101.389	28.765	0.000	130.154	28.764	28.764	0.000	28.764	0.000	82	100	0.000	0.000
1885	Scheme proposed by the MPA's of District Thatta & Badin (MPA program) (SDG #9)	Badin & Thatta	Approved 04.06.12	June-19	178.392	128.973	4.000	0.000	132.973	45.419	45.419	0.000	45.419	0.000	75	100	0.000	0.000
1886	Improvement / Re-alignment of curves of existing roads (SDG # 9)	Sindh	Approved 06.03.09	June-21	491.107	399.979	5.000	0.000	404.979	86.128	10.000	0.000	10.000	0.000	82	84	38.064	38.064
1887	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkana, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG #9)	Sindh	Approved 09.05.14	June-21	565.411	105.000	25.000	0.000	130.000	435.411	80.000	0.000	80.000	0.000	23	37	177.706	177.706
1888	Construction / Improvement of road in Tando Muhammad Khan District. (22.00 km) (SDG #9)	T.M.Khan	Approved 27.04.16	June-19	165.833	83.030	8.000	0.000	91.030	74.803	74.803	0.000	74.803	0.000	55	100	0.000	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1889	Missing/Incomplete Schemes to be completed within 15% Permissible limit (Upper Sindh 09 Nos.) (Ghotki, Sukkur, Khairpur, Larkana, Jacobabad, N.Feroze & Kashmore). (ADP 2014-15 No.1695) Rs.7.201. (ADP 2011-12 No.575) Rs.8.630. (ADP 2011-12 No.616) Rs.0.800. (ADP 2011-12 No.627) Rs.10.325. (ADP 2011-12 No.1079) Rs.8.100. (ADP 2011-12 No.1080) Rs.23.500. (ADP 2011-12 No.1081) Rs.22.380. (ADP 2011-12 No.682) Rs.1.348. (ADP 2011-12 No.674) Rs.26.495. (SDG #9)	Sindh	Approved	June-19	108.829	50.000	7.500	0.000	57.500	51.329	51.329	0.000	51.329	0.000	53	100	0.000	0.000
1890	Missing / Incomplete Schemes to be completed within 15% permissible limit (Lower Sindh 21 Nos.) (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (ADP 2011-12 No.538) Rs.5.242, (ADP 2011-12 No.543) Rs.3.220, (ADP 2010-11 No.674) Rs.51.550, (ADP 2010-11 No.586) Rs.7.790, (ADP 2011-12 No.637) Rs.29.583, (ADP 2014-15 No.1748) Rs.22.500, (ADP 2014-15 No.1750) Rs.17.600, (ADP 2011-12 No.788) Rs.8.500, (ADP 2011-12 No.795) Rs.8.020, (ADP 2011-12 No.799) Rs.21.400, (ADP 2011-12 No.800) Rs.12.600, (ADP 2011-12 No.801) Rs.13.250, (ADP 2011-12 No.802) Rs.10.259, (ADP 2011-12 No.811) Rs.27.280, (ADP 2011-12 No.914) Rs.21.896, (ADP 2013-14 No.1969) Rs.5.070, (ADP 2013-14 No.1972) Rs.3.700, (ADP 2013-14 No.2063) Rs.4.400, (ADP 2013-14 No.2097) Rs.13.200, (ADP 2013-14 No.1897) Rs.12.00, (ADP 2010-11 No.1083) Rs.56.388.	Sindh	Approved	June-20	346.983	80.000	30.000	0.000	110.000	236.983	228.984	0.000	228.984	0.000	32	98	7.999	0.000

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							Total	F.P.A			Capital	Revenue	Total		June'18	June'19	2019-20	2020-21	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1891	Missing / Incomplete Schemes who are physically completed and only liabilities to be cleared (Upper & Lower Sindh - 24 Nos.) (Matiari, Badin, Thatta, Hyderabad, Dadu, Mirpurkhas, Khairpur, Sukkur, Kashmore, Larkana, Jacobabad, Ghotki) (ADP 2009-10 No. 768) Rs. 1.790 M (ADP 2010-11 No. 690) Rs. 0.860 M (ADP 2012-13 No. 782) Rs. 3.650 M (ADP 2008-09 No. 759) Rs. 3.375 M (ADP 2008-09 No. 762) Rs. 0.750 M (ADP 2011-12 No. 915) Rs. 1.569 M (ADP 2012-13 No. 1269) Rs. 0.737 M (ADP 2013-14 No. 2017) Rs. 4.000 M (ADP 2011-12 No. 1071) Rs. 4.034 M (ADP 2013-14 No. 2049) Rs. 3.400 M (ADP 2011-12 No. 1677) Rs. 1.667 M (ADP 2011-12 No. 1687) Rs. 1.031 M (ADP 2012-13 No. 1194) Rs. 2.362 M (ADP 2013-14 No. 1695) Rs. 1.907 M (ADP 2013-14 No. 1742) Rs. 5.666 M (ADP 2011-12 No. 594) Rs. 1.206 M (ADP 2011-12 No. 820) Rs. 0.221 M (ADP 2011-12 No. 538) Rs. 5.527 M	Sindh	Approved	June-20	52.618	0.000	26.309	0.000		26.309	26.309	19.000	0.000	19.000	0.000	50	86	7.309	0.000
TOTAL GENERAL (ON-GOING)					4058.766	2261.300	205.917	0.000	2467.217	1591.549	807.101	0.000	807.101	0.000			420.337	364.112	
<u>IMPROVEMENT (ON-GOING)</u>																			
1892	W/R of road from Kandiaro Tharushah via Derbello Mile 0/0-12/0. (19.30 Km) (SDG #9)	N.Feroze	Approved 24.01.12	June-21	199.902	139.951	10.000	0.000	149.951	49.951	25.000	0.000	25.000	0.000	75	88	12.476	12.476	
1893	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.36 Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (Revised) (SDG #9)	S.B.A	Approved 09.03.18	June-21	213.149	104.500	5.000	0.000	109.500	103.649	20.000	0.000	20.000	0.000	51	61	41.825	41.825	
1894	W/R of road from 68th mile Mori to 3 Chak via Wasni Bitt road mile 0/0-12/0 (19.30 Kms) (SDG #9)	S.B.A	Approved 24.02.12	June-21	205.243	138.930	8.000	0.000	146.930	58.313	20.000	0.000	20.000	0.000	72	81	19.157	19.157	

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1895	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km) (SDG #9)	S.B.A	Approved 31.01.12	June-19	158.023	117.102	3.750	0.000	120.852	37.171	37.171	0.000	37.171	0.000	76	100	0.000	0.000
1896	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms) (SDG #9)	S.B.A	Approved 31.01.12	June-19	163.099	142.112	20.987	0.000	163.099	0.000	0.500	0.000	0.500	0.000	100	100	0.000	0.000
1897	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km) (SDG #9)	Matitari	Approved 01.03.12 (U/R)	June-21	215.257	157.673	5.000	0.000	162.673	52.584	20.000	0.000	20.000	0.000	76	85	16.292	16.292
1898	W/R of road from 60th Mile Mori to 72 mile road via 68th Mile road mile 0/0-12/0 (19.30 Kms) (SDG #9)	S.B.A	Approved 24.02.12	June-19	218.669	146.613	7.000	0.000	153.613	65.056	65.056	0.000	65.056	0.000	70	100	0.000	0.000
1899	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms) (SDG #9)	Jacobabad	Approved 29.08.12	June-21	199.339	59.500	7.500	0.000	67.000	132.339	50.000	0.000	50.000	0.000	34	59	41.170	41.170
1900	Reconditioning of road from Kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms) (SDG #9)	Kashmore	Approved 29.08.12	June-21	192.932	84.500	6.000	0.000	90.500	102.432	20.000	0.000	20.000	0.000	47	57	41.216	41.216
1901	Rehabilitation of various roads in Rain affected or others (SDG #9)	Khairpur & N.Feroze	Approved 20-02-12	June-20	274.479	239.357	2.500	0.000	241.857	32.622	12.000	0.000	12.000	0.000	88	92	20.622	0.000
1902	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (Revised) (SDG #9)	Badin	Approved 09.10.17	June-21	516.242	245.185	5.000	0.000	250.185	266.057	148.000	0.000	148.000	0.000	48	77	59.029	59.029
1903	W/R of Kot Ghulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG #9)	Mirpurkhas	Approved 07.01.08 (U/R)	June-20	239.104	194.646	5.000	0.000	199.646	39.458	20.000	0.000	20.000	0.000	83	92	19.458	0.000
1904	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms. (Revised) (SDG #9)	T.M.Khan	Approved 20.10.17	June-19	131.893	85.238	0.025	0.000	85.263	46.630	46.630	0.000	46.630	0.000	65	100	0.000	0.000
1905	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms. (Revised) (SDG #9)	T.A.Yar	Approved 11.08.17	June-21	285.540	154.380	0.025	0.000	154.405	131.135	100.000	0.000	100.000	0.000	54	89	15.568	15.568

